Fiscalía General del Estado de Colima

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DE LA FISCALÍA GENERAL DEL ESTADO DE COLIMA 2020

Partida	Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
20000	**MATERIALES Y SUMINISTROS**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,834.01**	**$3,252,833.89**	**$39,034,008.00**
21000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.67**	**$317,500.63**	**$3,810,008.00**
21100	Materiales, útiles y equipos menores de oficina	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$2,250,000.00
21101	Materiales, útiles y equipos menores de oficina	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$2,250,000.00
21200	Materiales y útiles de impresión y reproducción	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$240,000.00
21201	Materiales y útiles de impresión y reproducción	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$240,000.00
21400	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$480,000.00
21401	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$480,000.00
21600	Material de limpieza	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$600,000.00
21601	Material de limpieza	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$600,000.00
21700	Materiales y útiles de enseñanza	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.63	$240,008.00
21701	Materiales educativos	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.67	$20,000.63	$240,008.00
22000	**Alimentos y utensilios**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.67**	**$111,666.63**	**$1,340,000.00**
22100	Productos alimenticios para personas	$111,666.67	$111,666.67	$111,666.67	$111,666.67	$111,666.67	$111,666.67	$111,666.67	$111,666.67	$111,666.67	$111,666.67	$111,666.67	$111,666.63	$1,340,000.00
22105	Alimentos de personas en actividades extraordinarias	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.63	$680,000.00
22106	Gastos menores de alimentos	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$660,000.00
24000	**Materiales y artículos de construcción y de reparación**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$180,000.00**
24600	Material eléctrico y electrónico	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$180,000.00
24601	Material eléctrico y electrónico	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$180,000.00
25000	**Productos químicos, farmacéuticos y de laboratorio**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$205,000.00**	**$2,460,000.00**
25400	Materiales, accesorios y suministros médicos	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
25401	Materiales, accesorios y suministros médicos	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
25500	Materiales, accesorios y suministros de laboratorio	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$2,400,000.00
25501	Materiales, accesorios y suministros de laboratorio	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$2,400,000.00
26000	**Combustibles, lubricantes y aditivos**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.67**	**$2,241,666.63**	**$26,900,000.00**
26100	Combustibles, lubricantes y aditivos	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.63	$26,900,000.00
26101	Combustibles, lubricantes y aditivos	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.67	$2,241,666.63	$26,900,000.00
27000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$60,000.00**
27200	Prendas de seguridad y protección personal	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$24,000.00
27201	Prendas de seguridad y protección personal	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$24,000.00
27500	Blancos y otros productos textiles, excepto prendas de vestir (COG de Gobierno diferente Blancos y otros productos textiles))	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$36,000.00
27501	Blancos y otros productos textiles,excepto prendas de vestir	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$36,000.00
28000	**Materiales y suministros para seguridad**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$24,000.00**
28200	Materiales de seguridad pública	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$24,000.00
28201	Materiales de seguridad pública	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$24,000.00
29000	**Herramientas, refacciones y accesorios menores**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$355,000.00**	**$4,260,000.00**
29200	Refacciones y accesorios menores de edificios	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$360,000.00
29201	Refacciones y accesorios menores de edificios	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$360,000.00
29400	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$420,000.00
29401	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$420,000.00
29600	Refacciones y accesorios menores de equipo de transporte	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$3,480,000.00
29601	Refacciones y accesorios menores de equipo de transporte	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$290,000.00	$3,480,000.00
30000	**SERVICIOS GENERALES**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.43**	**$3,023,015.27**	**$36,276,185.00**
31000	**Servicios básicos**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$680,183.25**	**$8,162,199.00**
31100	Energía eléctrica	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$6,818,199.00

31101	Energía eléctrica	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$568,183.25	$6,818,199.00
31200	Gas	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
31201	Gas	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
31300	Agua	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
31301	Agua	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
31400	Telefonía tradicional	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$1,020,000.00
31401	Telefonia tradicional	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$1,020,000.00
31500	Telefonía celular	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$216,000.00
31501	Telefonia celular	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$216,000.00
31800	Servicios postales y telegráficos	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$84,000.00
31802	Servicios de mensajeria y paqueteria	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$84,000.00
32000	**Servicios de arrendamiento**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$81,861.75**	**$982,341.00**
32200	Arrendamiento de edificios	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$982,341.00
32201	Arrendamiento de edificios	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$81,861.75	$982,341.00
33000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.92**	**$159,967.88**	**$1,919,615.00**
33400	Servicios de capacitación	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$239,616.00
33401	Servicios de capacitación	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$19,968.00	$239,616.00
33600	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.88	$1,679,999.00
33601	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.92	$139,999.88	$1,679,999.00
34000	**Servicios financieros, bancarios y comerciales**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	$0.00	$0.00	$0.00	**$2,232,000.00**
34500	Seguro de bienes patrimoniales	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$0.00	$0.00	$0.00	$2,160,000.00
34501	Seguro de bienes patrimoniales	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	**$186,000.00**	**$186,000.00**	**$186,000.00**	$2,160,000.00
34700	Fletes y maniobras	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$180,000.00	$180,000.00	$180,000.00	$72,000.00
34701	Fletes y maniobras	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$180,000.00	$180,000.00	$180,000.00	$72,000.00
35000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$622,000.00**	**$622,000.00**	**$622,000.00**	**$622,000.00**	**$622,000.00**	**$622,000.00**	**$622,000.00**	**$622,000.00**	**$622,000.00**	$6,000.00	$6,000.00	$6,000.00	**$7,464,000.00**
35100	Conservación y mantenimiento menor de inmuebles	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$6,000.00	$6,000.00	$6,000.00	$120,000.00
35101	Conservación y mantenimiento menor de inmuebles	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	**$622,000.00**	**$622,000.00**	**$622,000.00**	$120,000.00
35200	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$10,000.00	$10,000.00	$10,000.00	$4,440,000.00
35201	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$370,000.00	$10,000.00	$10,000.00	$10,000.00	$4,440,000.00
35500	Reparación y mantenimiento de equipo de transporte	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$370,000.00	$370,000.00	$370,000.00	$2,700,000.00
35501	Reparación y mantenimiento de equipo de transporte	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$225,000.00	$370,000.00	$370,000.00	$370,000.00	$2,700,000.00
35800	Servicios de limpieza y manejo de desechos	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$225,000.00	$225,000.00	$225,000.00	$24,000.00
35801	Servicios de limpieza y manejo de desechos	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$225,000.00	$225,000.00	$225,000.00	$24,000.00
35900	Servicios de jardinería y fumigación	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$2,000.00	$2,000.00	$2,000.00	$180,000.00
35901	Servicios de jardinería y fumigación	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$2,000.00	$2,000.00	$2,000.00	$180,000.00
36000	**Servicios de comunicación social y publicidad**	**$35,000.00**	**$35,000.00**	**$35,000.00**	**$35,000.00**	**$35,000.00**	**$35,000.00**	**$35,000.00**	**$35,000.00**	**$35,000.00**	$15,000.00	$15,000.00	$15,000.00	**$420,000.00**
36400	Servicios de revelado de fotografías	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$15,000.00	$15,000.00	$15,000.00	$420,000.00
36401	Servicios de revelado de fotografías	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	**$35,000.00**	**$35,000.00**	**$35,000.00**	$420,000.00
37000	**Servicios de traslado y viáticos**	**$120,000.00**	**$120,000.00**	**$120,000.00**	**$120,000.00**	**$120,000.00**	**$120,000.00**	**$120,000.00**	**$120,000.00**	**$120,000.00**	$35,000.00	$35,000.00	$35,000.00	**$1,440,000.00**
37100	Pasajes aéreos	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$35,000.00	$35,000.00	$35,000.00	$480,000.00
37101	Pasajes aéreos	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	**$120,000.00**	**$120,000.00**	**$120,000.00**	$480,000.00
37200	Pasajes terrestres	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$40,000.00	$40,000.00	$40,000.00	$180,000.00
37201	Pasajes terrestres	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$40,000.00	$40,000.00	$40,000.00	$180,000.00
37500	Viáticos en el país	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$15,000.00	$15,000.00	$15,000.00	$480,000.00
37501	Viáticos en el pais	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$15,000.00	$15,000.00	$15,000.00	$480,000.00
37900	Otros servicios de traslado y hospedaje	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$40,000.00	$40,000.00	$40,000.00	$300,000.00
37901	Otros servicios de traslado y hospedaje	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$40,000.00	$40,000.00	$40,000.00	$300,000.00
39000	**Otros servicios generales**	**$1,138,002.51**	**$1,138,002.51**	**$1,138,002.51**	**$1,138,002.51**	**$1,138,002.51**	**$1,138,002.51**	**$1,138,002.51**	**$1,138,002.51**	**$1,138,002.51**	$25,000.00	$25,000.00	$25,000.00	**$13,656,030.00**
39100	Servicios funerarios y de cementerios	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$25,000.00	$25,000.00	$25,000.00	$1,385,837.00
39101	Servicios funerales y de cementerios	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	$115,486.42	**$1,138,002.51**	**$1,138,002.51**	**$1,138,002.39**	$1,385,837.00
39900	Otros servicios generales	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$540,849.42	$540,849.42	$540,849.38	$5,420,000.00
39903	Gastos complementarios para servicios generales.	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$451,666.67	$540,849.42	$540,849.42	$451,666.63	$5,420,000.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$480,000.00**
51000	**Mobiliario y equipo de administración**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$480,000.00**
51100	Muebles de oficina y estantería	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$120,000.00
51101	Muebles de oficina y estantería	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$120,000.00
51500	Equipo de cómputo y de tecnologías de la información	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$360,000.00
51501	Equipos de cómputo y de tecnologías de la información	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$360,000.00
	Total	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.44**	**$6,315,849.16**	**$75,790,193.00**

NOTA: La información complementaria solicitada en los artículos 15, 16 y 18 de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público del Estado de Colima, se encuentra en la Matriz de indicadores de resultados (MIR) del ante proyecto de Presupuesto del Gobierno del Estado de Colima y en el Plan Estatal de Desarrollo 2016-2021.