



27500	Blancos y otros productos textiles, excepto prendas de vestir ( COG de Gobierno diferente Blancos y otros productos textiles))	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$36,000.00
27501	Blancos y otros productos textiles excepto prendas de vestir	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$36,000.00
<b>28000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$1,999.97</b>	<b>\$2,000.33</b>	<b>\$24,000.00</b>
28200	Materiales de seguridad pública	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$2,000.33	\$24,000.00
28201	Materiales de seguridad pública	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$2,000.33	\$24,000.00
<b>29000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$407,799.77</b>	<b>\$351,785.92</b>	<b>\$334,325.37</b>	<b>\$351,785.92</b>	<b>\$351,785.92</b>	<b>\$351,785.92</b>	<b>\$351,785.92</b>	<b>\$351,583.45</b>	<b>\$351,785.92</b>	<b>\$351,785.92</b>	<b>\$351,785.92</b>	<b>\$352,004.05</b>	<b>\$4,260,000.00</b>
29200	Refacciones y accesorios menores de edificios	\$82,798.76	\$26,786.22	\$9,325.67	\$26,786.22	\$26,786.22	\$26,786.22	\$26,583.75	\$26,786.22	\$26,786.22	\$26,786.22	\$26,786.22	\$27,002.06	\$360,000.00
29201	Refacciones y accesorios menores de edificios	\$82,798.76	\$26,786.22	\$9,325.67	\$26,786.22	\$26,786.22	\$26,786.22	\$26,583.75	\$26,786.22	\$26,786.22	\$26,786.22	\$26,786.22	\$27,002.06	\$360,000.00
29400	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$420,000.00
29401	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$420,000.00
29600	Refacciones y accesorios menores de equipo de transporte	\$290,001.01	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$290,001.99	\$3,480,000.00
29601	Refacciones y accesorios menores de equipo de transporte	\$290,001.01	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$289,999.70	\$290,001.99	\$3,480,000.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,002,884.79</b>	<b>\$3,209,138.59</b>	<b>\$2,201,720.14</b>	<b>\$2,449,138.59</b>	<b>\$2,449,138.59</b>	<b>\$2,449,138.59</b>	<b>\$2,446,269.56</b>	<b>\$2,449,138.59</b>	<b>\$2,449,138.59</b>	<b>\$2,449,138.59</b>	<b>\$2,449,138.59</b>	<b>\$2,452,201.79</b>	<b>\$31,456,185.00</b>
<b>31000</b>	<b>Servicios básicos</b>	<b>\$1,662,265.15</b>	<b>\$906,786.91</b>	<b>\$395,349.75</b>	<b>\$630,850.65</b>	<b>\$630,848.65</b>	<b>\$630,848.65</b>	<b>\$628,117.84</b>	<b>\$630,848.65</b>	<b>\$630,848.65</b>	<b>\$630,848.65</b>	<b>\$630,848.65</b>	<b>\$633,736.80</b>	<b>\$8,642,199.00</b>
31100	Energía eléctrica	\$1,395,715.92	\$640,241.80	\$314,259.18	\$549,760.08	\$549,758.08	\$549,758.08	\$547,027.27	\$549,758.08	\$549,758.08	\$549,758.08	\$549,758.08	\$552,646.27	\$7,298,199.00
31101	Energía eléctrica	\$1,395,715.92	\$640,241.80	\$314,259.18	\$549,760.08	\$549,758.08	\$549,758.08	\$547,027.27	\$549,758.08	\$549,758.08	\$549,758.08	\$549,758.08	\$552,646.27	\$7,298,199.00
31200	Gas	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
31201	Gas	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
31300	Agua	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
31301	Agua	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
31400	Telefonía tradicional	\$239,549.23	\$239,545.11	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.53	\$1,020,000.00
31401	Telefonía tradicional	\$239,549.23	\$239,545.11	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.57	\$54,090.53	\$1,020,000.00
31500	Telefonía celular	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$216,000.00
31501	Telefonía celular	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$216,000.00
31800	Servicios postales y telegráficos	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$84,000.00
31802	Servicios de mensajería y paquetería	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$84,000.00
<b>32000</b>	<b>Servicios de arrendamiento</b>	<b>\$230,704.93</b>	<b>\$230,700.96</b>	<b>\$52,093.51</b>	<b>\$52,093.51</b>	<b>\$52,093.51</b>	<b>\$52,093.51</b>	<b>\$52,093.51</b>	<b>\$52,093.51</b>	<b>\$52,093.51</b>	<b>\$52,093.51</b>	<b>\$52,093.51</b>	<b>\$52,093.52</b>	<b>\$982,341.00</b>
32200	Arrendamiento de edificios	\$230,704.93	\$230,700.96	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.52	\$982,341.00
32201	Arrendamiento de edificios	\$230,704.93	\$230,700.96	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.51	\$52,093.52	\$982,341.00
<b>33000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$414,523.07</b>	<b>\$414,512.32</b>	<b>\$109,057.96</b>	<b>\$109,057.96</b>	<b>\$109,057.96</b>	<b>\$109,057.96</b>	<b>\$109,057.96</b>	<b>\$109,057.96</b>	<b>\$109,057.96</b>	<b>\$109,057.96</b>	<b>\$109,057.96</b>	<b>\$109,057.97</b>	<b>\$1,919,615.00</b>
33400	Servicios de capacitación	\$19,971.63	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$239,616.00
33401	Servicios de capacitación	\$19,971.63	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$19,967.67	\$239,616.00
33600	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$394,551.44	\$394,544.65	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.30	\$1,679,999.00
33601	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$394,551.44	\$394,544.65	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.29	\$89,090.30	\$1,679,999.00
<b>34000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$186,001.10</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$185,999.90</b>	<b>\$2,232,000.00</b>
34500	Seguro de bienes patrimoniales	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$2,160,000.00
34501	Seguro de bienes patrimoniales	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$2,160,000.00
34700	Fletes y maniobras	\$6,001.10	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$72,000.00
34701	Fletes y maniobras	\$6,001.10	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$5,999.90	\$72,000.00
<b>35000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$658,046.44</b>	<b>\$619,805.34</b>	<b>\$607,885.90</b>	<b>\$619,803.45</b>	<b>\$619,805.45</b>	<b>\$619,805.45</b>	<b>\$619,667.23</b>	<b>\$619,805.45</b>	<b>\$619,805.45</b>	<b>\$619,805.45</b>	<b>\$619,805.45</b>	<b>\$619,805.45</b>	<b>\$7,464,000.00</b>
35100	Conservación y mantenimiento menor de inmuebles	\$10,000.94	\$9,999.88	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.90	\$120,000.00
35101	Conservación y mantenimiento menor de inmuebles	\$10,000.94	\$9,999.88	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.92	\$9,999.90	\$120,000.00
35200	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$370,001.29	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$370,002.61	\$4,440,000.00

35201	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$370,001.29	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$369,999.61	\$370,002.61	\$4,440,000.00
35500	Reparación y mantenimiento de equipo de transporte	\$225,000.78	\$224,999.70	\$224,999.77	\$224,997.77	\$224,999.77	\$224,999.77	\$224,999.77	\$224,999.77	\$224,999.77	\$224,999.77	\$224,999.77	\$225,003.59	\$2,700,000.00
35501	Reparación y mantenimiento de equipo de transporte	\$225,000.78	\$224,999.70	\$224,999.77	\$224,997.77	\$224,999.77	\$224,999.77	\$224,999.77	\$224,999.77	\$224,999.77	\$224,999.77	\$224,999.77	\$225,003.59	\$2,700,000.00
35800	Servicios de limpieza y manejo de desechos	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$2,000.33	\$24,000.00
35801	Servicios de limpieza y manejo de desechos	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$1,999.97	\$2,000.33	\$24,000.00
35900	Servicios de jardinería y fumigación	\$51,043.46	\$12,806.18	\$886.63	\$12,806.18	\$12,806.18	\$12,806.18	\$12,806.18	\$12,667.96	\$12,806.18	\$12,806.18	\$12,806.18	\$12,952.51	\$180,000.00
35901	Servicios de jardinería y fumigación	\$51,043.46	\$12,806.18	\$886.63	\$12,806.18	\$12,806.18	\$12,806.18	\$12,806.18	\$12,667.96	\$12,806.18	\$12,806.18	\$12,806.18	\$12,952.51	\$180,000.00
<b>36000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$34,999.44</b>	<b>\$35,006.16</b>	<b>\$420,000.00</b>
36400	Servicios de revelado de fotografías	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$35,006.16	\$420,000.00
36401	Servicios de revelado de fotografías	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$34,999.44	\$35,006.16	\$420,000.00
<b>37000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$120,009.82</b>	<b>\$119,998.88</b>	<b>\$119,998.84</b>	<b>\$119,998.84</b>	<b>\$119,998.84</b>	<b>\$119,998.84</b>	<b>\$119,998.84</b>	<b>\$119,998.84</b>	<b>\$119,998.84</b>	<b>\$119,998.84</b>	<b>\$119,998.84</b>	<b>\$120,001.74</b>	<b>\$1,440,000.00</b>
37100	Pasajes aéreos	\$40,003.83	\$39,999.67	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$480,000.00
37101	Pasajes aéreos	\$40,003.83	\$39,999.67	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$480,000.00
37200	Pasajes terrestres	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$15,002.64	\$180,000.00
37201	Pasajes terrestres	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$14,999.76	\$15,002.64	\$180,000.00
37500	Viáticos en el país	\$40,003.83	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.67	\$480,000.00
37501	Viáticos en el país	\$40,003.83	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.65	\$39,999.67	\$480,000.00
37900	Otros servicios de traslado y hospedaje	\$25,002.40	\$24,999.80	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$300,000.00
37901	Otros servicios de traslado y hospedaje	\$25,002.40	\$24,999.80	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$24,999.78	\$300,000.00
<b>39000</b>	<b>Otros servicios generales</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,334.84</b>	<b>\$696,346.76</b>	<b>\$8,356,030.00</b>
39100	Servicios funerarios y de cementerios	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.38	\$1,385,837.00
39101	Servicios funerarios y de cementerios	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.42	\$115,486.38	\$1,385,837.00
39200	Impuestos y derechos	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
39201	Impuestos y derechos	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
39600	Otros gastos por responsabilidades	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
39601	Otros gastos por responsabilidades	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
39800	Impuesto sobre nóminas y otros que no derivan de una relación laboral	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.38	\$6,490,193.00
39801	Impuesto sobre nóminas y otros que no derivan de una relación laboral	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.42	\$540,849.38	\$6,490,193.00
39900	Otros servicios generales	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$10,011.00	\$120,000.00
39903	Gastos complementarios para servicios generales	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$9,999.00	\$10,011.00	\$120,000.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$120,000.00</b>
<b>51000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$120,000.00</b>
51100	Muebles de oficina y estantería	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
51101	Muebles de oficina y estantería	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
<b>Total</b>		<b>\$7,575,200.99</b>	<b>\$6,725,421.99</b>	<b>\$5,380,542.99</b>	<b>\$5,645,421.99</b>	<b>\$5,645,421.99</b>	<b>\$5,645,421.99</b>	<b>\$5,642,350.49</b>	<b>\$5,645,421.99</b>	<b>\$5,645,421.99</b>	<b>\$5,645,421.99</b>	<b>\$5,645,421.99</b>	<b>\$5,648,724.61</b>	<b>\$70,490,195.00</b>

NOTA: La información complementaria solicitada en los artículos 15, 16 y 18 de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público del Estado de Colima es:

NOTA: La información complementaria solicitada en los artículos 15, 16 y 18 de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público del Estado de Colima, se encuentra en la Matriz de indicadores de resultados (MIR) del ante proyecto de Presupuesto del Gobierno del Estado de Colima y en el Plan Estatal de Desarrollo 2016-2021.